[English text signed by the Premier]

KWAZULU-NATAL ADJUSTMENTS APPROPRIATION ACT, 2021

(Act No. 07 of 2021)

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2021 (Act No. 5 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2021/22 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

- 1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 5 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts.
- "Act" includes the Schedule;
 - "conditional grants" means conditional allocations to the province from the national government's share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;
 - "current payments" means any payment made by a department classified as or deemed to be a current payment in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;
- "Financial Management of Parliament and Provincial Legislatures Act" means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);
- "payments for capital assets" means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;
- "payments for financial assets" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;
- "Province" means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;
- "Provincial Legislature" means the legislature of the Province of KwaZulu-Natal;
- "Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

- 2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

- 3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to
 - (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
 - (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2021.

Schedule to the KZN Adjustments Appropriation Bill, 2021

- 1	Schedule to the KZN Adjustmer	nta Appropriat		Datatle of	alasa di c		America
Vote	Description	Total	Current Payments	Details of approp Transfers and subsidies	Payments for capital assets	Payments for financial	Amounts specifically and exclusively
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1	Office of the Premier To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.	810 240	671 334	99 965	38 941		75 74
	Administration To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good	214 236	188 971	1 950	25 315	-	
	corporate governance. Institutional Development To improve service delivery through institutional capacity building and transformation	424 622	339 562	73 474	11 586	-	
	management in the province. of which specific allocation is: KZN Youth Empowerment Fund (KZN Growth Fund Trust) 3 Policy and Governance. To initiate the province-wide development and implementation of policies and strategies	171 382	144 801	50 000 24 541	2 040		50 00
	to achieve a co-ordinated approach toward sustainable provincial growth and development, of which specific allocation is: District champion of OSS/DDM responsibilities		2 000				2 00
	of which transfer to public entity is: Zulu Royal House Trust		2 000	23 748			23 74
2	Provincial Legislature	842 574	492 282	120 047	20.245		
	To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.				30 245	-	
	Administration. To provide strategic management of the institution and to provide quality corporate support services to the Legislature.	308 416	277 684	487	30 245		
	Parliamentary Business To provide effective procedural and related support to the House and to committees, and to facilitate public participation.	334 158	214 598	119 560			
3	Agriculture and Rural Development To advance sound agricultural practices that stimulate comprehensive economic growth,	2 646 022	2 039 426	384 757	118 299	3 540	594 090
	food security and edvancement of rural communities. 1 Administration	642 094	588 346	11 317	38 891	3 5 4 0	
	To support the line function components of the department in achieving their goals, of which specific allocation is:						
	District champion of OSS/DOM responsibilities		2 000				2 000
	2 Agriculture. To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.	1 830 843	1 378 314	373 395	79 134	•	
	of which conditional grants are: Land Care grant Comprehensive Agricultural Support Programme grant		12 494 55 062	123 727	528 23 118		13 022 201 905
	llimafLetsema Projects grant EPWP Integrated Grant for Provinces of which transfer (equilable share) to public entity is:		30 849 4 699	9 832	36 806		77 487 4 899
	Agri-business Development Agency (ADA) of which specific allocation is: River Valley Farms CC - Economic Recovery			210 776 5 900			210 776
	of which specific allocations are: Livestock intervention - Economic Recovery		10 000	16 02 1			5 900 26 02
	Food Relief - Economic Recovery 3 Rural Development	73 085	44 000 72 768	45	274		44 00
	To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	12100				
	of which conditional grant is: Comprehensive Agricultural Support Programme grant		14 180				14 180
1	Economic Development, Tourism and Environmental Affairs Provide creative and innovative leadership lowards facilitating integrated economic phasing and growth, being a catalyd for economic bandomaton, job creation and	3 366 875	773 483	2 567 915	25 277		2 623 53
	austainable development, implementing strategies that drive economic growth and promote acund environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer profection regulatory framework.						
-	Administration To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.	320 854	299 325	859	20 670	-	
	of which specific allocation is: District champion of OSS/DDM responsibilities Integrated Economic Development Services.	528 660	2 000 94 098	434 234	328		2 000
ľ	To provide strategic teadership, direction and co-ordination of economic empowerment initiatives in KZN. of which conditional allocations to municipalities are.	320 000	4.000	404 204	320		
	Zululand District Municipality: KwaMajornela Light Manufacturing Centre Hlabbas Municipality - Informal Economy Infra. (Economic Recovery)			7 821 3 000			7 82°
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	Ray Nkonyeni Municipality - Informal Economy Infra. (Economic Recovery)			817			817
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Į	uMzimkhulu Municipality - Municipal Employment Initiative. (Economic Recovery)			1 000			1 00
i	uBuhlebezwe Municipality - Municipal Employment Initiative. (Economic Recovery) oKhahlamba Municipality - Municipal Employment Initiative. (Economic Recovery)			1 000 1 000			
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7 Environmental Affairs		KwaZulu-Natal Natal Sharks Board						70 24
To ensure effective compliance and governance in respect of environmental management. of which conditional allocation to municipalities is: Greenest municipality competition of which conditional grant is: EPWP Integrated Grant for Provinces of which internative postatic energy?s. Ezemvelo KZN Wildlife (EKZNW) of which specific equitable share allocations are: Subably from Vote 4 Invasive Alien Species Programme Road maintenance projects - Economic Recovery of which specific affocations are: Invasive Alien Species Programme Road maintenance projects - Economic Recovery Invasive Alien Species Programme Road maintenance projects - Economic Recovery Free Road Mai		7 Environmental Affairs.	1 135 726	240 834		2 565	-	
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of which specific allocations are: Invasive Alien Species Programme 60 830 60 830 7 968 7								44 88
SAAMBR 7 966 7		of which specific allocations are:						44.00
				60 830				60 83
		SAAMBR WESSA			7 968			7 96

Schedule to the KZN Adjustments Appropriation Bill, 2021

				Details of approp	nated amount		Amounts
ote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Paymenta for financial assets	specifical and exclusive appropriat
5	Education To facilitate quality teaching and learning in a conductive classroom environment every day.	57 433 185	53 187 372	2 092 128	2 153 685	-	5 867 (
	1 Administration. To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific aflocations are:	2 030 550	1 964 480	29 688	36 402	-	
	Improving infrastructure support District Champion of OSS/DDM responsibilities 2 Public Ordinary School Education. To provide public ordinary education from Grades 1 to 12 in accordance with the SA	48 694 408	14 029 2 000 45 147 291	1 541 748	5 369		14 (
	Schools Act. of which conditional grants are: National School Nutrition Programme grant		1 980 229		5 047		1 985 :
	Maths, Science and Technology grant EPWP Integrated Grant for Provinces		67 855 2 110				67
	Social Sector EPWP Incentive Grant for Provinces of which specific aflocation is: Sanitary Dignity Project		28 543 50 843				28 50
	3 Independent School Subsidies. To support independent schools in accordance with the SA Schools Act.	95 799	20 043	95 799			50
	Public Special School Education To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education of which conditional grant is:	1 470 248	1 288 497	150 749	31 000	-	
	Learners with Profound Intellectual Disabilities grant 5 Early Childhood Development. To provide Early Childhood Education (ECD) at the Grade R and earlier levels in	1 328 338	32 576 1 299 892	26 648			32
	accordance with White Paper 5 on ECD. 6 Infrastructure Development. To provide and meintain infrastructure facilities for the administration and schools.	2 688 973	807 511		2 079 462	-	
	of which conditional grant is: Education infrastructure grant of which specific allocation is:		375 208		1 745 284		2 120
	Maintenance in schools of which specific allocation is: Unrest damage to provincial infrastructure		76 371		164 000		76
	7 Examination and Education Related Services. To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is:	3 126 873	2 879 921	245 500	1 452	-	164
	HIV and AIDS (Life-Skills Education) grant of which specific allocation is:		61 415		35		61
	Presidential Youth Employment Initiative Fund		1 338 352		100		1 338
	Provincial Treasury To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of finencial resources, while enhancing revenue generation and financial management practices.	636 893	620 686	2 975	13 252	•	1
	Administration. To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal of which specific allocation is:	213 123	202 479	2 134	8510	•	
	District Champion of OSS/DDM responsibilities 2 Sustainable Resource Management. To effectively manage and monitor the provincial fiscal resources. of which specific allocation is:	49 446	2 000 48 701	84	661	-	2
	Infrastructure development improvement Financial Governance To ensure effective and efficient management of physical and financial assets for provincial and local government.	206 787	5 000 204 020	605	2 162	-	5
	4 Internal Audit. To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.	97 350	96 669	117	364	•	
	Municipal Finance Management. To enhance effective and efficient financial management in municipalities and municipal entities.	70 187	68 597	35	1 555		

_	Schedule to the KZN Adjustme	nts Appropriat					
				Details of approp	risted amount		Amounts specifically
Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	and exclusively appropriated
7	Health	50 629 977	47 933 942	722 721	1 973 314		12 963 045
1	To develop and implement a sustainable, co-ordinated, integrated and comprehensive						
1	health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.						
1	1 Administration	991 448	937 604	9 057	44 585		
l	To provide overall strategic leadership, co-ordination and management of activities						
l	towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.						
l	of which specific allocations are						
l	District champion of OSS/DDM responsibilities		2 000				2 000
l	Additional funds for Covid-19 response 2 District Health Services.	27 076 991	82 972 26 280 434	417 979	378 578		82 972
l	To render Primary Health Care services and District Hospital services.	2.0.000	20 200 404	41, 576	370 370	,	
l	of which conditional allocation (equitable share) to municipality is:			400.540			
l	Municipal clinics of which conditional grants are:			109 619			109 619
l	HIV, TB, Malaria, Community Outreach and HPV Vaccine grant		7 025 690	133 705	78 165		7 237 560
l	of which conditional allocation to municipality is: Municipal clinics			125 224			125 224
l	National Health Insurance grant		50 4 15	123224			50 415
l	Social Sector EPWP Incentive Grant for Provinces		21 228				21 228
l	of which specific allocations are: Presidential Youth Employment Initiative Fund		71 615				71 815
	Additional funds for Covid-19 response		1 378 895				71 615 1 378 895
	3 Emergency Medical Services	1 666 474	1 553 166	6 243	107 065	-	
	To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.						
	of which specific allocation is:				1		
	Additional funds for Covid-19 response		6 825	-			8 825
	Provincial Hospital Services To provide delivery of hospital services which are accessible, appropriate and effective	12 027 634	11 737 133	85 102	205 399	-	
l	and the provision of general specialist services including specialised rehabilitation			i			
l	service, and a platform for training health professionals and research.						
l	of which conditional grants are: Human Resources and Training grant		348 581	1			346 561
l	HIV, TB, Malaria, Community Outreach and HPV Vaccine grant		28 137				26 137
l	of which apecific allocation is:						
l	Additional funds for Covid-19 response	5 389 874	6 233 5 269 103	42 086	50.405		8 2 3 3
l	5 Central Hospital Services. To provide tertiery health services and to create a platform for the training of health	2 208 614	2 209 103	42 086	58 485	-	
	workers.						
	of which conditional grant is: National Tartiary Services grant		1 907 511	2 345	45 772		1 955 628
	of which specific allocation is:			1	45772		1 800 020
	Additional funds for Covid-19 response		9 490				9 490
	6 Health Sciences and Training. To render training and development opportunities for actual and potential employees of	1 282 906	1 101 034	161 388	20 484		
1	the department.						
l	of which conditional grant is:						1
l	Human Resources and Training grant 7 Health Care Support Services	349 730	244 920 340 672	868	8 192		244 920
l	To manage the supply of pharmaceuticals and medical aundries to hospitals, community	010100	0.00.2		0 152	- 1	
l	health centres, clinics and local authorities, and to provide laundry services to hospitals,						
l	care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.						
l	8 Health Facilities Management.	1 865 122	714 596	l <u>.</u>	1 150 528		
l	To cater for the facilities management of community health clinics and health centres,				,		
l	district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.						
	of which conditional grants are:						
	Health Facility Revitalisation grant		152 202		1 095 528		1 247 730
	EPWP Integrated Grant for Provinces		12 689				12 689
	of which specific allocation is: Additional funds for Covid-19 response				150 528		150 528
8	Human Settlements	3 709 403	505 711	3 162 661	21 011	-	3 322 091
	To transform human settlements into live able neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment						
	of all designated groups.						
	1 Administration	261 909	244 284	2 430	15 215	-	
	To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.						
	2 Housing Needs, Research and Planning	17 960	17 534	381	45		
	To develop tools to guide the department's investment decisions and to provide policy						
	and support to the housing delivery process.						
	Housing Development. To implement and monitor housing delivery within all districts including the eThekwini	3 261 446	243 913	3 011 782	5 751	-	
	Metro, through various subsidy mechanisms in terms of national and provincial policies						
	of which conditional grants are:						
	EPWP Integrated Grant for Provinces		7 149				7 149
	Provincial Emergency Housing grant ISU Partnership grant			102 590 714 375			102 590 714 375
	Human Settlements Development grant		128 338	2 195 915	5 638		2 329 889
	of which conditional allocations to municipalities are:			90.00-			
	Operational costs for accredited municipalities CRU Programme			38 629 40 000			36 629 40 000
	Section 21 - Rates and Taxes			2 000			2 000
	Housing Asset Management To manage ex-NPA and Own Affairs stock, including residential properties, vacant land	168 088	•	168 088	•		
1	and a variety of other non-residential properties.						
	of which transfer to other entity is:						
1	KZN Housing Fund of which:			168 088			168 088
	Equitable share			42 956			42 956
Щ	Human Settlements Development grant			125 132			125 132

schedule to the KZN Adjustments Appropriation Bill. 2021

				Details of approp	nuoma betain	•	Amounts
Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	specifically and exclusively
9	Community Safety and Lizison	233 378	226 392	122	6 864	489419	appropriated 4 161
	To promote integrated safety services towards safer communities in KZN				-		4 101
	1 Administration To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.	106 968	100 959	122	5 887		
	2 Provincial Secretariat for Police Service. To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.	126 410	125 433		977	3	
	of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Provinces		4 161				4 161
10	Sport and Recreation	475 629	341 641	124 287	9 687	14	170 60-
	To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.						
	Administration To provide the overall management of the department.	104 016	99 002	429	4 571	14	
	2 Sport and Recreation.	371 613	242 639	123 858	5 116		
	To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are: Infrastructure (Sport facilities) Maintenance grants			73 387 900			73 38 90
	of which conditional grants are: Mass Participation and Sport Development grant		85 582	8 628			
	Social Sector EPWP Incentive Grant for Provinces		2 109	6 626			94 200 2 100
11	Co-operative Governance and Traditional Affairs To co-ordinate and foster co-operation among governance institutions and build capacity	1 790 551	1 516 612	178 276	95 663		336 309
	to accelerate delivery of high quality services to communities. 1 Administration To provide support services within the department, the Office of the MEC and all special	446 872	427 082	9 325	10 465	-	
	projects. 2 Local Governance	333 362	329479	614	3 269		
	To co-ordinate, support, promote end enhance governance, administration and public participation in local government. of which specific allocation is:		****			6.5	
	District Champion of OSS/DDM responsibilities 3 Development and Planning.	487 327	2 000	167 371	80 075	Ţ	2 00
	To promote informed integrated planning and development in the province of which conditional grant is: EPWP Integrated Grant for Provinces		1994	4,000 8	21676		4.00
	of which conditional allocations to municipalities are:		1.884		ļ		1 994
	Small Town Rehabilitation programme Water Intervention programme Electrification/Massification programme Community Service Centres infrastructure support			33 920 105 000 7 600 7 500			33 926 105 006 7 606 7 506
	of which transfer to public entity is: Agn-Development Agency (ADA) of which specific allocation is:			13 000			13 000
	Unrest damage to provincial infrastructure 4 Traditional Institutional Management. To support and enhance the quality of traditional councits.	542 990	540 170	968	9 000 1 854	0.	9 00
	of which specific allocation is: Remuneration of tzinduna		156 295				156 29
12	Transport	11 619 409	6 392 055	1 379 014	3 847 983	357	3 985 252
	To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens. 1 Administration	494 729	440 456	14 019	39 304	50	
	To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.						
	of which specific allocation is: District Champion of OSS/DDM Responsibility Transport Infrastructure. To promote accessibility and the safe, allordable movement of people, goods and	8 131 840	2 000 4 316 152	15 530	3 800 079	79	2 000
	sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth of which conditional grants are:					::	
	Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces 3 Transport Operations.	1 895 852	2 138 225 73 252 576 643	1 318 925	200	84	2 138 225 73 252
	To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organization (CBOs), non-governmental organizations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is:						
	Public Transport Operations grant			1 314 912			1 314 912
	of which specific allocation is: Learner transport services 4 Transport Regulation	1 056 451	456 863 1 018 327	29 840	8 340	144	456 863
	Transport regulation. To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.	1 030 431	1010321	29 040	5 340	144	
	5 Community Based Programme To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.	40 537	40 477	×	60		

				Details of appro	priated amounts		Amounts
/ote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial sasets	specifically and exclusively appropriated
13	Social Development To transform our society by building conscious and capable citizens through the provision of integrated social development services.	3 953 213	2 549 205	1 284 152	119 856		1 572 511
	1 Administration To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc. Of which specific abocations are:	575 046	551 627	10 627	12 792		
	District Champion of OSS/DDM responsibilities Unrest damage to provincial Infrastructure		2 000		3 612		2 000 3 812
	2 Social Welfare Services	844 653	516 815	268 563	59 275		361.
	The provision of developmental social welfare services. of which conditional grant is: Social Sector EPWP Incentive Grant for Provinces of which specific allocations are:		42 558				42 55
	Services to Older Persons Services to Persons with Disabilities HIV and AIDS			114 042 75 002 76 111			114 04 75 00 78 11
	of which specific allocation is: HIV Prevention Programme			10 311			10 31
	Social Relief: Food Relief 3 Children and Families To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and chil society organisations.	1 824 850	40 000 918 138	881 367	25 345		40 00
	of which conditional grant is: Early Childhood Development grant of which conditional allocation is:		24 176	326 277			350 45
	Presidential Employment Initiative Fund of which specific affocations are:			118 216			118 21
	Care and Services to Families Child Care and Protection ECD and Partial Care			7 827 73 840 322 793			7 82 73 84 322 79
	Child and Youth Care of which specific allocations are:		70 379	149 849			220 22
	Social Worker grant converted to equitable share NAWANGO court case		70 379	50 117			70 37 50 11
	Community-Based Care Centres: Isibindi Model 4. Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.	436 387	349 802	66 840 85 323	1 462	-	66 84
C40000000	of which specific allocations are: Crime Prevention and Support Victim Empowerment of which specific allocations are.		44 130	12 808 56 885			12 80 101 01
	Social Worker Addition Presidential Employment Initiative Fund Substance Abuse, Pravention and Rehabilitation		20 910 23 220	15 439			20 91 23 22 15 43
	Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on emperical research and demographic information. of which specific allocations are:	272 277	213 023	38 272	20 982		104
	Unrest damage to provincial infrastructure Youth Development Women Development		3 388	25 750 11 741			3 36 25 75 11 74
4	Poventy Alleviation and Sustainable Livelihoods: Food relief function shift Public Works	2 061 329	7 072 971 434	1 059 767	30 128		7 07 1 134 61
	To improve the kile of people in KZN through sustainable infrastructure development and property management. 1 Administration	440 488	418 813	10 515	11 160		93
	To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.						
100	of which specific allocation is District champion of OSS/DDM responsibilities Property Management. To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation,	1 162 251	2 000 115 545	1 046 708			2 00
	maintenance of fixed asset register, payment of property rates and integrated service delivery. of which specific allocation to municipalities is: Payment of municipal property rates of which specific allocations are:			1 046 308			1 048 30
100	Government Immovable Asset Management Act (GIAMA) = Izandia Ziyagezana Fixed Asset Register GIAMA - Conditional assessment Provision of Buildings, Structures and Equipment, To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to clean specifications.	458 590	18 688 4 918 28 974 437 076	2 548	18 988		18 6i 4 9 28 8i
	of which conditional grant is: EPWP Integrated Grant for Provinces of which special allocation is:		5 465				5 40
	Improving infrastructure support		28 362				28 30

				Details of approp	risted amount		Amounts
Vote		Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	specifically and exclusively appropriated
15	Arts and Culture	1 016 971	498 575	373 581	144 598	217	476 781
	To provide intergrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development. 1 Administration To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources. Of which specific allocation is:	187 251	173 973	1 350	11 711	217	
	· · · · · · · · · · · · · · · · · ·						
	District champion of OSS/DDM responsibilities		2 000			200	2 000
	Cultural Affairs. To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conductive to the celebration, nourishment and growth of these sectors. of which conditional grant is:	308 474	163 629	117 908	26 737		
	or which conditional grant is. EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are:		1 960				1 960
	Museum subsidies			13 012			13 012
	Operational costs for art centres			1 911	l i		1 911
	of which transfer to national public entity is:						
	The Playhouse Company of which transfer to public entity is:			8 574			8 574
	KZN Amafa and Research Institute	i		57 788			£7.700
	of which donation exceeding R100 000 is:			37 780			57 786
	Kholwa Brothers			1 200			1 200
	3 Library and Archive Services.	521 246	160 773	254 323	106 150		
	To provide library and information services, as well as archive services.		j			327	
	of which conditional grant is:		İ				
	Community Library Services grant		46 857	62 576	91 342		200 775
	of which conditional affocation to municipalities is: Community Library Services grant			***			
	of which conditional allocation to municipalities is:			60 066			60 066
	Provincialisation of libraries			190 763			190 763
Total		140 925 449	118 720 130	13 572 388	6 628 803	4 128	33 133 378

[English text signed by the Premier]

KWAZULU-NATAL ADJUSTMENTS APPROPRIATION ACT, 2021

(Act No. 07 of 2021)



Assented to 21 12 202 1

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2021 (Act No. 5 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2021/22 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

- 1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 5 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts.
- "Act" includes the Schedule;
- "conditional grants" means conditional allocations to the province from the national government's share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;
- "current payments" means any payment made by a department classified as or deemed to be a current payment in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;
- "Financial Management of Parliament and Provincial Legislatures Act" means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);
- "payments for capital assets" means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;
- "payments for financial assets" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;
- "Province" means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;
- "Provincial Legislature" means the legislature of the Province of KwaZulu-Natal;
- "Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

- 2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

- 3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to
 - (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
 - (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2021.

Schedule to the KZN Adjustments Appropriation Bill, 2021

		по Арргория	ion Bill, 2021	Details of appro	risted amount		Amounts
/ote	Description	Total				Payments for	specifically
, , , ,	pascificot.	1000	Current Payments	Transfers and subsidies	Payments for capital assets	financial	exclusively
		R'000	R'000	R'000	R'000	R'000	appropriated
1	Office of the Premier	810 240	671 334	99 965	38 941		R'000
	To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance						
	within the province, among others.						
	1 Administration	214 238	186 971	1 950	25 315	_	
	To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good						
	corporate governance.						
	2 Institutional Development	424 822	339 562	73 474	11 586		•
	To improve service delivery through institutional capacity building and transformation management in the province.						
	of which specific allocation is:						
	KZN Youth Empowerment Fund (KZN Growth Fund Trust) 3 Policy and Governance	474 000		50 000			50 00
	To initiate the province-wide development and implementation of policies and strategies	171 382	144 801	24 541	2 040		
	lo achieve a co-ordinated approach toward sustainable provincial growth and development.						
	of which specific allocation is:						
	District champion of OSS/DDM responsibilities		2 000				2 00
	of which transfer to public entity is: Zutu Royal House Trust			23 748			
2	Provincial Legislature						23 74
•	To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight,	642 574	492 282	120 047	30 245	•	
	effective public participation and efficient law-making.						
	1 Administration	308 416	277 684	487	30 245		
	To provide strategic management of the institution and to provide quality corporate support services to the Legislature.						
	2 Parliamentary Business	334 158	214 598	119 560			
	To provide effective procedural and related support to the House and to committees, and to facilitate public participation.						
3	Agriculture and Rural Development	2 548 022	2 039 426	384 757			
	To advance sound agricultural practices that stimulate comprehensive economic growth,	2 540 022	2 039 420	304 (3)	118 299	3 540	594 09
	lood security and advancement of rural communities.						
	1 Administration.	642 094	588 348	11 317	38 891	3 540	
	To support the line function components of the department in achieving their goals.						
	of which specific allocation is. District champion of OSS/DDM responsibilities				1	[
	2 Agriculture	1 830 843	2 000 1 378 314	373 395	79 134		2 00
	To provide agricultural services encompassing crop production, livestock farming, land	1000043	13/43/4	313 383	79 134	1	
	use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and	- 1					
	ensuring safety of food products of animal origin.						
	of which conditional grants are:						
	Land Care grant Comprehensive Agricultural Support Programme grant		12 494 55 062	123 727	528 23 116	- 1	13 02 201 90
	Ilima/Letsema Projects grant		30 849	9 832	36 806	i	77 48
	EPWP Integrated Grant for Provinces of which transfer (equitable share) to public entity is:		4 699				4 69
	Agri-business Development Agency (ADA)			210 776			210 77
	of which specific allocation is: River Valley Farms CC - Economic Recovery						
	of which specific allocations are:			5 900			5 90
	Livestock intervention - Economic Recovery		10 000	16 02 1			26 02
	Food Relief - Economic Recovery Rural Development	73 085	44 000 72 766	45	274	į	44 00
	To initiate, plan and monitor development in specific rural areas across the three spheres	13003	72 100	***	2/9	1	
- 1	of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.						
	provides and a substance and support continuing organisation as situates.				ľ		
	of which conditional grant is: Comprehensive Agricultural Support Programme grant						
4	Economic Development, Tourism and Environmental Affairs	3 366 675	773 483	2 567 915	25 277		2 623 53
	Provide creative and innovative leadership towards facilitating integrated economic		110 400	2 501 513	23 271	٦	2 023 33
=	planning and quanth, bully a catalyst for economic bandormalion job creation and		······································				
ı	sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conductive					- 1	
ŀ	environment for trade, investment and tourism, and developing, monitoring and enforcing						
-1	a sound business environmental, and consumer protection regulatory framework			[
-	1 Administration	320 854	299 325	859	20 670		
	To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.						
	of which specific allocation is:		ľ			1	
	District champion of OSS/DDM responsibilities 2 Integrated Economic Development Services	528 660	2 000 94 098	424 574			2 00
	To provide strategic leadership, direction and co-ordination of economic empowerment	526 000	94 095	434 234	328	1	
	initiatives in KZN.			i		}	
	of which conditional allocations to municipalities are: Zululand District Municipality: KwaMajomela Light Manufacturing Centre			7 821			7 82
	Hlabisa Municipality - Informal Economy Infra. (Economic Recovery)			3 000			7 82 3 00
}	uMhlabuyalingana Municipality - Informal Economy Infra. (Economic Recovery)			3 000			3 00
	uMdoni Municipality - Informal Economy Infra. (Economic Recovery) Newcastle Municipality - Informal Economy Infra. (Economic Recovery)	-		2 000			2 00
ļ	Ray Nikonyeni Municipality - Informal Economy Infra. (Economic Recovery) Ray Nikonyeni Municipality - Informal Economy Infra. (Economic Recovery)			1 000 817			1 00 81
	eThekwini Municipality - Informal Economy Infra. (Economic Recovery)			4 200			4 20
	uMzimkhulu Municipality - Municipal Employment Initiative. (Economic Recovery)			1 000			1 00
	uBuhlebezwe Municipality - Municipal Employment Initiative. (Economic Recovery) oKhahlamba Municipality - Municipal Employment Initiative. (Economic Recovery)			1 000			1 000
	of which conditional allocations to higher education institutions are:			1 000			1 000
	UKZN RLED Initiative			3 094			3 094
	DUT Initiative			2 248			2 24

	Schedule to the KZN Adjustme	ents Appropria	tion Bill, 2021	Details of appro	oristad amaz-		Amounts
			<u> </u>	Carmin or abbio	hivarao sworu	1	specifically
ote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	and exclusively appropriate
	of which specific allocation to provincial government business enterprise is:	1			_		abbitobustie
	thata Development Finance Corporation (thata) of which specific affocations are:			138 432			138 43
	Ithala Soc Ltd		1	05 400			l
	Enterprise Development Fund		1	65 123 28 559		1	65 12
	Inkunzi isematholeni		1	750		ſ	28 55 75
	Shared Infra. & SMME Co-ops incubation]	1	39 000			39 00
	Clothing and Textile Hub of which specific allocation is:	ľ	i	5 000	1		5 00
	KZN Growth Fund Trust	l		284 726			l
	of which specific allocations are.	l		204 /20	i		264 72
	Subsidy from Vote 4	l		29 579		ŀ	29 57
	Operation Vula Fund	l		206 597		1	206 59
	KZN Youth Empowerment Fund	1		20 000	ł		20 00
	SAFDA-EDTEA Collaboration]	7 550	ì		7 55
	Downstream Aluminium Centre for Technology (DACT)			1 000	l		1 00
-1	3 Trade and Sector Development	907 768	36 707	889 961	1 100		
	To stimulate economic growth through industry development, trade and investment promotion.			1			
	of which conditional allocations to municipalities are:						
	Newcastle Municipality: Newcastle Airport	!	1				
	Harry Gwala Development Agency: Biomass Project			2 000 2 000			2 00
- 1	uMkhanyakude District Municipality: Mkhuze Airport		i	31 000	i		2 00 31 00
-1	Umhlabuyalingana Municipality: uTswayelo Aquaculture			1 720	[:		172
-1	of which transfers to public entities are.				l i		
-1	Dube TradePort Corporation (DTPC)			477 537			477 53
١	Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission (KZNFC)			98 308			98 30
-1	of which specific effocation to provincial government business enterprise is:	l		84 082			84 08
ŀ							
1	Richards Bay Industrial Development Zone Company (RBIDZ) of which donation exceeding R100 000 is:		ĺ	107 189			107 18
-	Ubuyolinco Developers - School Support Initiative						
-	of which specific allocations are:		l :	279			27
-	Moses Kotane Institute (MKI)			56 125			
ŀ	Business Regulation and Governance	185 190	46 329	138 743	118		56 12
ı	To enable an equitable and socially responsible business environment.	100 100	40 520	130 /43	110	.	
Н	of which transfers to public entities are:						
1	KZN Gaming and Betting Board (KZNGBB)			51 361			51 38
I,	KZN Liquor Authority (KZNLA)			87 382			87 382
ľ	5 Economic Planning.	23 006	20 652	2 000	354	-	
-	To develop provincial economic policies and strategies to achieve and measure sustainable economic development.						
ŀ	of which conditional allocations to municipalities are:					- 1	
1	Greater Kokstad Municipality: Integrated Economic Development plan					- 1	
П	uPhongolo Municipality: Integrated Economic Development plan	i		1 000	· .	- 1	1 000
I.				1 000		- 1	1 00
ľ	Tourism	265 471	35 738	229 591	142	.	
1	To stimulate economic growth through tourism development.					į	
ł	of which conditional allocations to municipalities are: eMediangeni Municipality. Balele Game Reserve			[1	
1	Milubatuba Municipality: Information Centre			3 000		I	3 000
1	uPhongolo Municipality: Koppie Alleen Guest House	- 1		6 000 2 500		I	6 000
1	of which transfers to municipal antities are.			2 500	- 1	I	2 500
1	uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Captu	re site		3 000	J	I	3 000
1	iLembe Enterprise - KwaShushu Hotsprings and Ntunjambili mountain			2 500			2 500
1	of which transfers to public entities are:			_ ,,,,		F	2 000
1	KwaZulu-Natal Tourism Authority	ļ		142 342		I	142 342
1	of which specific allocations are:					I	
ı	KwaXolo Caves - Economic Recovery of which donation exceeding R100 000 is:	- 1		2 500	- 1		2 500
	Travellers Bloggers Exchange (TBEX): Africa event				Ī		
	KwaZuki-Natal Natal Sharka Board		- 1	952		Į.	952
b	Environmental Affairs.	1 135 726	242.624	70 245		- 1	70 245
ľ	To ensure effective compliance and governance in respect of environmental	1 135 720	240 634	892 527	2 585	-	
П	management.]	- 1	
I	of which conditional allocation to municipalities is:			}			
	Greenest municipality competition		- 1	1 875	1		1 875
	of which conditional grant is:		- 1	, 0, 3		J	7.073
I	EPWP Integrated Grant for Provinces		5 080			ŀ	5 080
ŀ	of which transfer to public entity in						
	Ezemvelo KZN Wildlife (EKZNW)			881 657			881 657
l	of which specific equitable share allocations are:						
	Subsidy from Vote 4 Invasive Alien Species Programme			789 430	i		789 430
l	Road maintenance projects - Economic Recovery		i	47 343	1	- 1	47 343
l	of which specific affocations are:		I	44 884		1	44 884
	Invasive Alien Species Programme		60 830	1			
1	SAAMBR		40 630	7 968			60 830
1	WESSA			600			7 968

Schedule to the KZN Adjustments Appropriation Bill, 2021

		ion Bill, 2021	Details of approp	risted amount		Amounts
			i			specifically
Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	and exclusively appropriate
Education	57 433 185	53 187 372	2 092 128	2 153 685	-	5 887 82
To facilitate quality teaching and learning in a conducive classroom environment every day.						
1 Administration	2 030 550	1 964 460	29 688	36 402		
To provide overall management of the education system in the province, including the	2 030 550	1 904 400	29 088	36 402		
functioning of the Office of the MEC for Education, education management services for				-		
the education system, human resource development for office-based staff and the						
Education Management Information System (EMIS).						
of which specific allocations are: Improving infrastructure support		44.000				
District Champion of OSS/DOM responsibilities		14 029 2 000				14 02 2 00
2 Public Ordinary School Education	46 694 406	45 147 291	1 541 748	5 369		200
To provide public ordinary education from Grades 1 to 12 in accordance with the SA						
Schools Act.						
of which conditional grants are:						
National School Nutrition Programme grant	- 1	1 980 229		5 047		1 985 27
Maths, Science and Technology grant EPWP Integrated Grant for Provinces		67 855				67 85
Social Sector EPWP Incentive Grant for Provinces		2 110 28 543			,	21
of which specific allocation is:		20 343				28 5
Sanitary Dignity Project		50 843				50 8
3 Independent School Subsidies.	95 799	100	95 799	_		300
To support independent schools in accordance with the SA Schools Act.						
4 Public Special School Education	1 470 248	1 288 497	150 749	31 000	-	
To provide compulsory public education in special schools in accordance with the SA						
Schools Act and White Paper 0 on Inclusive Education.						
of which conditional grant is:						
Learners with Profound Intellectual Disabilities grant 5 Early Childhood Development	4 200 220	32 576				32 5
To provide Early Childhood Education (ECD) at the Grade R and earlier levels in	1 328 338	1 299 692	28 646	- 1	•	
accordance with White Paper 5 on ECD.						
8 Infrastructure Development	2 686 973	807 511		2 079 462	-	
To provide and maintain infrastructure facilities for the administration and achools.		•				
of which conditional grant is:	i					
Education Infrastructure grant	- 1	375 208		1 745 284		2 120 41
of which specific allocation is: Maintenance in schools	i	20.00				
of which specific allocation is:		76 371				76 3
Unrest damage to provincial infrastructure				164 000		164 0
7 Examination and Education Related Services	3 126 873	2 879 921	245 500	1 452		10-10
To provide examination support services to learners in the relevant grades, and ensure			l i			
quality in the provision of education, through quality assurance.						
of which conditional grant is:						
HIV and AIDS (Life-Skills Education) grant of which specific allocation is:		61 415		35		614
Presidential Youth Employment Initiative Fund		1 338 352		100		1 338 4
Provincial Treasury	636 893	520 566	2 975	13 252	-	7 (
To anhance the KwaZulu-Natal Provincial Government's service delivery by responding to		020 000	10,0	15 252	- 1	- ' '
the expectations of all stakeholders in the value chain as a key driver through optimum			'			
and transparent allocation of financial resources, while enhancing ravenue generation			.			
and financial management practices.	i					
1 Administration.	213 123	202 479	2 134	8 5 1 0		
To provide strategic support services in terms of financial management, human	- 1					
resources, auxiliary services, information communication and technology, and legal	- 1					
of which specific allocation is:	- 1					
District Champion of OSS/DDM responsibilities 2 Sustainable Resource Management	49 446	2 000 48 701	84			2 0
To effectively manage and monitor the provincial fiscal resources.	49 440	48 /01	84	661	-	
of which specific allocation is:	- 1					
Infrastructure development improvement		5 000		- 1		5 0
3 Financial Governance	206 787	204 020	605	2 162		3.
To ensure effective and efficient management of physical and financial assets for		1.0	-			
provincial and local government.	I			ſ		
4 Internal Audit	97 350	96 869	117	364	.	
To develop effective risk management strategies and governance, to build and maintain	ļ	į.				
auccessful client relationships, to develop knowledge by creating a learning sulture and to						
build foundations for excellence to support the KZN provincial government in achieving its						
objectives.						
5 Municipal Pinance Management	70 187	68 597	35	1 555		
To enhance effective and efficient financial management in municipalities and municipal			1			

	Schedule to the KZN Adjustme	nts Appropriati					4
				Details of approp		Payments for	Amounts specifically
Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	financial assets	and exclusively appropriated
7	Health To devide and instrument a surfainable as a suite of interest and an extension of the surface of the sur	50 629 977	47 933 942	722 721	1 973 314		12 963 045
	To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district						
	health system, to ensure universal access to health care. 1 Administration	991 448	937 804	9 057	44 585		İ
	To provide overall strategic leadership, co-ordination and management of activities	981 440	837 804	8007	44 363	-	
	towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.						- 1
	of which specific allocations are:						- 1
	District champion of OSS/DDM responsibilities Additional funds for Covid-19 response		2 000				2 000
	2 District Health Services	27 076 991	82 972 26 280 434	417 979	378 578		82 972
	To render Primary Health Care services and District Hospital services. of which conditional allocation (equitable share) to municipality is:						
	Municipal clinics			109 619			109 619
	of which conditional grants are: HIV. TB, Malaria, Community Outreach and HPV Vaccine grant		7 025 690	133 705	78 165		7 237 560
	of which conditional allocation to municipality is:	ļ	7 020 000		10100		
	Municipal clinics National Health Insurance grant		50 415	125 224			125 224 50 415
	Social Sector EPWP Incentive Grant for Provinces		21 228				21 228
	of which specific affocations are: Presidential Youth Employment Initiative Fund		71 615				71 615
	Additional funds for Covid-19 response		1 378 895				1 378 895
	3 Emergency Medical Services To render pre-hospital emergency medical services, including inter-hospital transfers and	1 668 474	1 553 166	6 243	107 065	•	- 1
	planned patient transport.						
	of which specific allocation is:						
	Additional funds for Covid-19 response 4 Provincial Hospital Services.	12 027 634	6 825 11 737 133	85 102	205 399		6 825
	To provide delivery of hospital services which are accessible, appropriate and effective						
	and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.					-	
	of which conditional grants are: Human Resources and Training grant		346 561				346 561
	HIV, TB, Malaria, Community Outreach and HPV Vaccine grant		26 137				26 137
	of which specific allocation is:				'		
	Additional funds for Covid-19 response 5 Central Hospital Services.	5 389 674	8 233 5 269 103	42 086	58 485		8 233
	To provide tertiary health services and to create a platform for the training of health workers.						
	of which conditional grant is:						
	National Tertiary Services grant of which specific allocation is:		1 907 511	2 345	45 772		1 955 628
	Additional funds for Covid-19 response		9 490				9 490
	8 Health Sciences and Training	1 282 906	1 101 034	161 388	20 484		
	To render training and development opportunities for actual and potential employees of the department.	١					
	of which conditional grant is:						
	Human Resources and Training grant 7 Health Care Support Services.	349 730	244 920 340 672	866	8 192	.	244 920
	To manage the supply of pharmaceuticals and medical sundries to hospitals, community						
	health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised						
	orthotic and prosthetic services to hospitals and clinics.						
	8 Health Facilities Management. To cater for the facilities management of community health clinics and health centres.	1 865 122	714 596	•	1 150 528	-1	
	district hospitals, emergency medical services facilities, provincial hospitals, central and					ſ	1
	tertiary hospitals, as well as other buildings and structures. of which conditional grants are:					İ	1
	Health Facility Revitalisation grant		152 202		1 095 528		1 247 730
	EPWP Integrated Grant for Provinces of which specific allocation is		12 689				12 689
	Additional funds for Covid-19 response				150 528		150 528
8	Human Settlements To transform human settlements into liveable neighbourhoods through integrated human	3 709 403	505 711	3 182 681	21 011	7	3 322 091
	settlements programmes in areas with major economic opportunities and empowerment						
	of all designated groups. 1 Administration	261 909	244 284	2 430	15 2 15		
	To identify and eliminate bottle-necks, as well as continuously improve the flow of	201309	244 204	2 430	19 2 19	.	
	financial, administrative and management information. 2 Housing Needs, Research and Planning	17 960	17 534	381	45		
	To develop tools to guide the department's investment decisions and to provide policy	17 9/00	17 534	381	45	-	
	and support to the housing delivery process.						
	3 Housing Development. To implement and monitor housing delivery within all districts including the eThekwini	3 261 446	243 913	3 011 782	5 751	•	
	Matro, through various subsidy mechanisms in terms of national and provincial policies.						
	of which conditional grants are:						
	EPWP Integrated Grant for Provinces Provincial Emergency Housing grant		7 149	102 590			7 149 102 590
	ISU Partnership grant		400 000	714 375			714 375
	Human Settlements Development grant of which conditional allocations to municipalities are:		128 338	2 195 915	5 638		2 329 889
	Operational costs for accredited municipalities CRU Programme			36 629 40 000			36 629
	Section 21 - Rates and Taxes			2 000			40 000 2 000
	Housing Asset Management. To manage ex-NPA and Own Affairs stock, including residential properties, vacant land	168 088	•	168 088	-	-	
	and a variety of other non-residential properties.					1	
	of which transfer to other entity is:" KZN Housing Fund			168 088			168 088
	of which. Equitable share						
				42 956			42 956

_	Schedule to the KZN Adjustme	nts Appropriat					
				Details of approp	riated amount		Amounts apacifically
Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	and exclusively appropriated
9	Community Safety and Lisison	233 378	226 392	122	6 864		4 161
	To promote integrated safety services towards safer communities in KZN. 1 Administration To provide strategic direction and support, administrative, financial, executive and legal	108 968	100 959	122	5 887		
	support, and human resource services. 2 Provincial Secretariat for Police Service. To perform the function of oversight over the Office of the Provincial Commissioner and	126 410	125 433		977	-	
	specialized units, as well as community police relations at a provincial level. of which conditional grant effocation is:						
_	Social Sector EPWP Incentive Grant for Provinces		4 181				4 161
10	Sport and Recreation To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ansuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.	475 629	341 641	124 287	9 687	14	170 604
	Administration. To provide the overall management of the department.	104 016	99 002	429	4 571	14	
	Sport and Recreation To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are:	371 613	242 639	123 658	5 116		
	Infrastructure (Sport facilities) Maintenance grants of which conditional grants are:			73 387 900			73 387 900
	Mass Participation and Sport Development grant		85 582	8 626			94 208
11	Social Sector EPWP Incentive Grant for Provinces Co-operative Governance and Traditional Affairs	1 790 551	2 109 1 518 612	178 276	95 663	-	2 109 336 309
	To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities. 1 Administration	446 872	427 082	9 325	10 465	_	
	To provide support services within the department, the Office of the MEC and all special projects. 2 Local Governance	333 362	329 479	614	3 269		
	To co-ordinate, support, promote and enhance governance, administration and public participation in local government, of which specific allocation is:		2 000			i	
	District Champion of OSS/DDM responsibilities 3 Development and Planning To promote informed integrated planning and development in the province.	487 327	219 881	167 371	80 075	-	2 000
	of which conditional grant is: EPWP Integrated Grant for Provinces of which conditional affocations to municipalities are.		1 994				1 994
	Small Town Rehabilitation programme Water intervention programme Electrification/Massification programme Community Service Centres infrastructure support			33 920 105 000 7 600 7 500			33 920 105 000 7 600 7 500
	of which transfer to public entity is: Agri-Development Agency (ADA) of which specific effocation is: Unrest damage to provincial infrastructure			13 000	9 000		13 000
	4 Traditional Institutional Management To support and enhance the quality of traditional councils. of which specific allocation is:	542 990	540 170	966	1 854		9 000
40	Remuneration of Izinduna		156 295				156 295
12	Trensport To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that	11 619 409	6 392 055	1 379 014	3 847 983	357	3 985 252
	enables the socio-economic developmental needs of the province and its citizens. 1 Administration To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate	494 729	440 456	14 919	39 304	50	
	in an integrated, efficient, efficitive and sustainable manner, of which specific allocation is: District Champion of OSS/DDM Responsibility 2 Transport Infrastructure	8 131 840	2 000 4 316 152	15 530	3 800 079	79	2 000
	To promote accessibility and the safe, affortable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustamable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.					·	
	of which conditional grants are: Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces 3 Transport Operations	1 895 852	2 138 225 73 252 576 643	1 318 925	200	84	2 138 225 73 252
	To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sactor in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is:						
	Public Transport Operations grant of which specific allocation is: Learner transport services		456 863	1 314 912			1 314 912 456 863
	4 Transport Regulation. To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and scensing of vehicles and drivers.	1 056 451	1 018 327	29 640	8 340	144	900 003
	5 Community Based Programme To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.	40 537	40 477	-	60	•	

Schedule to the KZN Adjustments Appropriation Bill, 2021

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_	Schedule to the KZN Adjustme	ints Appropriat		Details of	1		America
21052				Details of approp	prieted amount		Amounts specifically
Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	and exclusively appropriated
13	Social Development	3 953 213	2 549 205	1 284 152	119 856		1 572 519
	To transform our society by building conscious and capable citizens through the provision			ľ			
	of integrated social development services						
	1 Administration To provide overall strategic management and support services to the department, political	575 048	551 627	10 627	12 792	~	
	and legislative interface between government, civil society and all relevant stakeholders,						
	address policy interpretation and the strategic direction of the department and provide						
	support with regard to corporate management, human resource management, logistics,						
	communication, finance, and legal services, etc. Of which specific allocations are:				i		
	District Champion of OSS/DDM responsibilities		2 000				2 000
	Unrest damage to provincial infrastructure				3 612		3 612
	2 Social Welfere Services.	844 653	516 815	268 563	59 275	*	
	The provision of developmental social walters services. of which conditional grant is:						-
	Social Sector EPWP Incentive Grant for Provinces		42 558		l		42 558
	of which specific allocations are.						42 000
	Services to Older Persons			114 042	ł		114 042
	Services to Persons with Disabilities HIV and AIDS			75 002 76 111	•		75 002
	of which specific allocation is:			/6 111			76 111
	HIV Prevention Programme		0000	10 311			10 311
	Social Relief: Food Relief		40 000				40 000
	Children and Families To provide comprehensive child and family care and support services to communities in	1 824 850	918 138	881 367	25 345	3	
	To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.						
	of which conditional grant is:						
	Early Childhood Development grant		24 176	326 277			350 453
	of which conditional allocation is:						
	Presidential Employment Initiative Fund			118 216			118 216
	of which specific allocations are. Care and Services to Families			7 827			7 827
	Child Care and Protection			73 840			73 840
	ECD and Partial Care			322 793			322 793
	Child and Youth Care		70 379	149 849			220 228
	of which specific allocations are: Social Worker grant converted to equitable share		70 379				70.070
	NAWANGO court case]	10318	50 117			70 379 50 117
	Community-Based Care Centres; Isibindi Model			68 840			66 840
	4 Restorative Services	436 387	349 802	85 323	1 462	12	
l	To provide integrated developmental social crime prevention and anti-substance abuse	!		ļ			
l	services to the most vulnerable in partnership with stakeholders and civil society	i					
l	organisations. of which specific allocations are:						
l	Crime Prevention and Support			12 808			12 808
l	Victim Empowerment		44 130	56 885			101 015
	of which specific allocations are:						
	Social Worker Addition Presidential Employment Initiative Fund		20 910 23 220				20 910 23 220
	Substance Abuse, Prevention and Rehabilitation			15 439			15 439
	5 Development and Research.	272 277	213 023	38 272	20 982	*	
	To provide sustainable development programmes which facilitate empowerment of						
	communities, based on emperical research and demographic information. of which specific allocations are:						
	Unrest damage to provincial infrastructure		3 388				3 388
	Youth Development		"	25 750	ĺ		25 750
	Women Development			11 741			11 741
	Poverty Alleviation and Sustainable Livelihoods: Food relief function shift		7 072				7 072
14	Public Works	2 061 329	971 434	1 059 767	30 128	1	1 134 615
	To improve the life of people in KZN through sustainable infrastructure development and						
	property management. 1 Administration	440 488	418 813	10 515	11 160		
	To provide strategic leadership and management support to the Member of the Executive	440 400	410013	10313	11,100		
	Council, to build a positive corporate culture, to render support and advice in terms of						
	human resource practices, all legal matters, security and logistics and effective						
	communication and information management systems, render sound financial management services and risk management.						
	of which specific effocation is:						
	District champion of OSS/DDM responsibilities		2 000				2 000
	2 Property Management.	1 162 251	115 545	1 046 706			
	To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition,	'			100		
	management services to clients inrough planned property lie cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation,			1			
	maintenance of fixed asset register, payment of property rates and integrated service						
	delivery.						
	of which specific allocation to municipalities is:						
	Payment of municipal property rates of which specific allocations are:			1 046 308			1 048 308
	Government Immovable Asset Management Act (GIAMA) - Izandia Ziyagezana		18 688				18 688
	Fixed Asset Register		4 918				4 918
	GIAMA - Conditional assessment		28 974				28 874
	Provision of Buildings, Structures and Equipment. To provide for the erection and/or acquisition of buildings, structures and engineering	458 590	437 076	2 548	19 968	-	
	works and the maintenance of buildings to client specifications.						
	of which conditional grant is:						
	EPWP Integrated Grant for Provinces		5 465				5 465
	Er 111 (Inegrated Clasic for Frontices						
	of which special allocation is:						* ***

Schedule to the KZN Adjustments Appropriation Bill, 2021

				Details of approp	riated amount	8	Amounts
Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Psyments for financial assets	apacifically and exclusively appropriated
15	Arts and Culture	1 016 971	498 575	373 581	144 598	217	476 781
	To provide intergrated arts and culture services for the people of Kwa2ulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development. 1 Administration To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources. Of which specific allocation is:	187 251	173 973	1 350	11 711	217	
l	District champion of OSS/DDM responsibilities		2 000				2 000
	2 Cultural Affairs.	308 474	163 829	117 908	26 737		
	To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors. Of which conditional grant is:		100 020		2575.		
	EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are:		1 960				1 980
	Museum subsidies			13 012			13 012
	Operational costs for art centres			1 911			1 911
	of which transfer to national public entity is:						
	The Playhouse Company			8 574			8 574
	of which transfer to public entity is:						
	KZN Amafa and Research Institute			57 786			57 788
	of which donation exceeding R100 000 is: Kholwa Brothers			1 200			1 200
	3 Library and Archive Services	521 248	160 773	254 323	106 150		1200
	To provide library and information services, as well as archive services.						
	of which conditional grant is:	1					
	Community Library Services grant	i	46 857	62 576	91 342		200 775
	of which conditional allocation to municipalities is:	,					
	Community Library Services grant			60 066	-		60 068
	of which conditional allocation to municipalities is:						
	Provincialisation of libraries			190 763	<u> </u>		190 763
Total		140 925 449	118 720 130	13 572 386	8 626 803	4 128	33 133 376

[English text signed by the Premier]

KWAZULU-NATAL ADJUSTMENTS APPROPRIATION ACT, 2021 (Act No. 07 of 2021)



Assented to .21/12/2021

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2021 (Act No. 5 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2021/22 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

- 1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 5 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts.
- "Act" includes the Schedule;
- "conditional grants" means conditional allocations to the province from the national government's share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;
- "current payments" means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;
- "Financial Management of Parliament and Provincial Legislatures Act" means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);
- "payments for capital assets" means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;
- "payments for financial assets" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;
- "Province" means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;
- "Provincial Legislature" means the legislature of the Province of KwaZulu-Natal:
- "Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

- 2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

- 3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to
 - (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
 - (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2021.

	Schedule to the KZN Adjustmen	nts Appropriat		5 . n . 4	1.1		A
				Details of approp	ľ	1	Amounts specifically
fote	Description	Total	Current	Transfers and	Payments for	Payments for financial	and
			Payments	subsidies	capital assets	assets	exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier To support the Premier in cerrying out his constitutional and statutory duties through	810 240	671 334	99 965	38 941		75 748
	promoting an integrated service delivery model and enhancing co-operative governance						
	within the province, emong others.						
	Administration To provide administrative support to the Premier, Provincial Executive Council and the	214 236	186 971	1 950	25 315		
	Director-General in fulfilling their legislative and oversight functions and in promoting good						
	carporate governance.						
	2 Institutional Development To improve service delivery through institutional capacity building and transformation	424 622	339 562	73 474	11 586	•	
	nanagement in the province.				ľ		
	of which specific allocation is:						
	KZN Youth Empowerment Fund (KZN Growth Fund Trust)	171 382	144 004	50 000	2040		50 000
	3 Policy and Governance To initiate the province-wide development and implementation of policies and strategies	171 362	144 801	24 541	2 040		
	to achieve a co-ordinated approach toward sustainable provincial growth and						
	development. of which specific allocation is:						
	District champion of OSS/DDM responsibilities		2 000				2 000
	of which transfer to public entity is:						
	Zulu Royal House Trust			23 748			23 748
2	Provincial Legislature	642 574	492 282	120 047	30 245	-	
	To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight,			ì			
	effective public participation and efficient law-making. 1. Administration.	200 410	077.004	***	20.015		
	To provide strategic management of the institution and to provide quality corporate	308 416	277 684	487	30 245	-	
	support services to the Legislature. 2 Parliamentary Business	a		119 560			
	To provide effective procedural and related support to the House and to committees, and	334 158	214 598	119 560			
	to facilitate public participation.						
3	Agriculture and Rural Development	2 548 022	2 039 426	384 757	118 299	3 540	594 090
	To advance sound agricultural practices that stimulate comprehensive economic growth,						
	food security and advancement of rural communities.						
	1 Administration	642 094	588 346	11 317	38 891	3 540	
	To support the line function components of the department in achieving their goals. of which specific allocation is:	- 1	1				
	District champion of OSS/DDM responsibilities		2 000				2 000
į	2 Agriculture.	1 830 843	1 378 314	373 395	79 134		2 000
	To provide agricultural services encompassing crop production, livestock farming, land			0.202			
	use and land reform (a national priority run by DARD at provincial level), as well as	- 1					
	veterinary services entailing enimal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.				1		
	of which conditional grants are:	-					
	Land Care grant	1	12 494 55 062	123 727	528		13 022
	Comprehensive Agricultural Support Programme grant lima/Letsema Projects grant		30 849	9 832	23 116 38 806		201 905 77 487
	EPWP Integrated Grant for Provinces		4 699				4 699
	of which transfer (equitable share) to public entity is: Agri-business Development Agency (ADA)			210 776			210 776
	of which specific allocation is:			210710			210776
	River Valley Farms CC - Economic Recovery			5 900			5 900
	of which specific allocations are: Livestock intervention - Economic Recovery		10 000	18 021			26 021
	Food Relief - Economic Recovery		44 000				44 000
	3 Rural Development.	73 085	72 766	45	274	-	
	To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on						
	priorities and to institutionalise and support community organisational structures.						
	of which conditional count in						
	of which conditional grant is: Comprehensive Agricultural Support Programme grant		14 180				14 180
4	Economic Development, Tourism and Environmental Affairs	3 366 675	773 483	2 567 915	25 277		2 623 537
	Provide creative and innovative leadership towards facilitating integrated economic						
	planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and						-
	promote sound environmental management and climate resilience, creating a conducive						
	environment for trade, investment and tourism, and developing, monitoring and enforcing						
	a sound business environmental, and consumer protection regulatory framework.						
	1 Administration .	320 854	299 325	859	20 670	-	
	To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.						
i	of which specific allocation is:						
-	District champion of OSS/DDM responsibilities	500 444	2 000	484.00			2 000
İ	2 Integrated Economic Development Services To provide strategic leadership, direction and co-ordination of economic empowerment	528 660	94 098	434 234	328		
ı	initiatives in KZN.						
	of which conditional allocations to municipalities are; Zutuland District Municipality: Kwaldelomela Light Manyfecturing Centre			7 821			7.00
	Zufuland District Municipality: KwaMajomela Light Manufacturing Centre Hisbisa Municipality - Informal Economy Infra. (Economic Recovery)			7 821 3 000			7 82 1 3 000
	uMhlabuyalingana Municipality - Informal Economy Infra. (Economic Recovery)			3 000			3 000
	uMdoni Municipality - Informal Economy Infra. (Economic Recovery)			2 000			2 000
	Newcastle Municipality - Informal Economy Infra. (Economic Recovery)			1 000			1 000
	Ray Nkonyeni Municipality - Informal Economy Infra. (Economic Recovery) eThekwini Municipality - Informal Economy Infra. (Economic Recovery)			917 4 200			817 4 200
	uMzimkhulu Municipality - Municipal Employment Initiative. (Economic Recovery)			1 000			1 000
	uBuhlebezwe Municipality - Municipal Employment Initiative. (Economic Recovery)	1		1 000			1 000
	oKhahlamba Municipality - Municipal Employment Initiative (Economic Recovery)	}		1 000			1 000
				i l			
	of which conditional aflocations to higher education institutions are: UKZN RLED Initiative	- 1		3 094			3 094

Schedule to the KZN Adjustments Appropriation Bill, 2021									
				Details of approp	riated amount		Amounts		
•	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	and axclusive		
	of which specific allocation to provincial government business enterprise is:						appropri at		
	Ithele Development Finance Corporation (Ithele)			138 432			138 4		
	of which specific allocations are:						100		
	Ithela Soc Ltd	1		65 123			65 1		
	Enterprise Development Fund	1		28 559			28 5		
	Inkunzi isematholeni	į		750			7		
	Shared Infra. & SMME Co-ops incubation	l		39 000			39 0		
	Clothing and Textile Hub of which specific allocation is:			5 000			50		
	KZN Growth Fund Trust			264 726			264 7		
	of which specific allocations are:			204,120			2041		
	Subsidy from Vote 4			29 579			29 5		
	Operation Vula Fund			206 597			208		
	KZN Youth Empowerment Fund			20 000			20 6		
1	SAFDA-EDTEA Collaboration			7 550			7 5		
	Downstream Aluminium Centre for Technology (DACT)			1 000			10		
3 7	Frade and Sector Development	907 768	36 707	869 961	1 100				
1	To stimulate economic growth through industry development, trade and investment								
1	promotion.								
1	of which conditional allocations to municipalities are:				i				
Į	Newcastle Municipality: Newcastle Airport			2 000			21		
	Harry Gwala Development Agency. Biomass Project			2 000			2		
	uMkhanyakude District Municipality: Mkhuze Airport			31 000			31		
	Umhlabuyalingana Municipality: uTswayelo Aqueculture			1 720			11		
1	of which transfers to public entities are:								
1	Dube TradePort Corporation (DTPC)			477 537			477		
1	Trade and Investment KwaZulu-Natal (TIK)			98 306			98		
1	KZN Film Commission (KZNFC)			84 082			84 (
1	of which specific allocation to provincial government business enterprise is:								
1	Richards Say Industrial Development Zone Company (RBIDZ)			107 189			107		
1	of which donation exceeding R100 000 is:								
1	Ubuyotinco Developers - School Support Initiative			279			:		
1	of which specific allocations are.	1							
1	Moses Kotane Institute (MKI)			56 125			58		
4 E	Susiness Regulation and Governance.	185 190	46 329	138 743	118				
1	To enable an equitable and socially responsible business environment.								
1	of which transfers to public entities are.	1							
1	KZN Gaming and Betting Board (KZNGBB)	[I		51 381			51		
1	KZN Elquor Authority (KZNLA)	i i		87 382			87		
5 6	conomic Planning.	23 006	20 652	2 000	354				
	To develop provincial economic policies and strategies to achieve and measure								
	sustainable economic development.								
	of which conditional allocations to municipalities are.								
	Greater Kokstad Municipality: Integrated Economic Development plan			1 000			1		
	uPhongolo Municipality: Integrated Economic Development plan			1 000			- 1		
<u>ا</u> ۔									
101	ourism.	285 471	35 738	229 591	142	-			
	To stimulate economic growth through tourism development.								
	of which conditional allocations to municipalities are:								
1	eMadlangeni Municipality: Balele Game Reserve			3 000			3		
	Mtubatuba Municipality: Information Centre			6 000			6		
	uPhongolo Municipality: Koppie Alleen Guest House of which transfers to municipal entities are.			2 500	·		2		
	uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Capt			3 000					
	iLembe Enterprise - KwaShushu Hotsprings and Ntunjambili mountain	i ana ana					3		
	of which transfers to public antities are:			2 500			2		
l	KwaZulu-Natal Tourism Authority			142 342			142		
l	of which specific allocations are:		i	142 342			142		
l	KwaXolo Caves - Economic Recovery			2 500			2		
l	of which donation exceeding R100 000 is:			2 300			2		
	Travellers Bloggers Exchange (TBEX): Africa event	l 1		952					
	KwaZulu-Natal Natal Sharks Board	l 1		70 245			***		
٦,	invironmental Affairs.	1 135 726	240 634	892 527	2 565		70		
١, ,	To ensure effective compliance and governance in respect of environmental	1 135 720	240 034	092 321	2 303				
	menagement.								
	of which conditional allocation to municipalities is:] !							
	or which conditional area attach to municipalities is: Greenest municipality competition						1		
	of which conditional grant is:	[1 875			1		
	EPWP Integrated Grant for Provinces	[]	5 080				_		
	of which transfer to public entity is:		5 080			I	5		
	Ezemvelo KZN Wildlife (EKZNW)			881 657	•		00.		
	of which specific equitable share allocations are:			461 007		- 1	861		
	Subsidy from Vote 4			789 430			700		
ľ	Invasive Alien Species Programme						789		
	Road maintenance projects - Economic Recovery			47 343			47		
1	of which specific allocations are:			44 884			44		
	or remove appropriate announcement and or								
ł	Invasive Alien Species Programme		80 830		1		go		
	Invasive Alien Species Programme SAAMBR		60 830	7 968			80 i		

				Amounts specifically			
/ate		Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	and exclusively appropriated
5	Education To facilitate quality teaching and fearning in a conducive classroom environment every day.	57 433 185	53 187 372	2 092 128	2 153 685		5 867 626
	Administration To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS).	2 030 550	1 984 480	29 688	36 402		
	of which specific affocations are: Improving Infrastructure support District Champion of OSS/DDM responsibilities 2 Public Ordinary School Education.	46 694 406	14 029 2 000 45 147 291	1 541 746	5 369		14 029 2 000
	To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are:						
	National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces		1 980 229 67 855 2 110	Į.	5 047	II	1 985 276 67 855 2 110
	of which specific allocation is: Sanitary Dignity Project		28 543 50 843				26 543 50 843
	3 Independent School Subsidies. To support independent schools in accordance with the SA Schools Act.	95 799 1 470 246	1 286 497	95 799 150 749	31 000		
	Public Special School Education. To provide computeory public education in special schools in accordance with the SA Schools Act and White Paper 8 on Inclusive Education. of which conditional grant is:	1 470 240	1 200 497	130 749	31 000		
	Learners with Profound Intellectual Disabilities grant 5 Early Childhood Development. To provide Early Childhood Education (ECD) at the Grade R and earlier levels in	1 328 338	32 576 1 299 692	28 6 46			32 576
	accordance with White Paper 5 on ECD. 8 Infrastructure Development. To provide and maintain infrastructure facilities for the administration and schools.	2 686 973	607 511		2 079 482		
	of which conditional grant is: Education Infrastructure grant of which specific allocation is:		375 208		1 745 284		2 120 492
	Maintenance in schools of which specific allocation is: Urrest damage to provincial infrastructure		76 37 1		184 000		76 371 164 000
	Examination and Education Related Services. To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is:	3 126 873	2 879 921	245 500	1 452		
	HIV and AIDS (Life-Skills Education) grant of which specific allocation is:		61 415		35		61 450
_	Presidential Youth Employment Initiative Fund		1 338 352		100		1 338 452
6	Provincial Treasury To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices. 1 Administration	836 893 213 123	620 666 202 479	2 975	13 252 8 510		7 000
	To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal of which specific allocation is:				0010		
	District Champion of OSS/DDM responsibilities 2 Sustainable Resource Management. To effectively manage and monitor the provincial fiscal resources. of which specific allocation is:	49 446	2 000 48 701	84	661		5 000
	Infrastructure development improvement 3. Financial Governance To ensure effective and efficient management of physical and financial assets for provincial and local government.	206 787	5 000 204 020	805	2 162		5 000
	Internal Audit. To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.	97 350	96 869	117	364		
	5: Municipal Finance Management.	70-107	60 507-	36	1 666		
	To enhance effective and efficient financial management in municipalities and municipal entities		000			5	

	Schedule to the KZN Adjustme	по трегория:		Nacita of	alas II.	_	Annamen
	.			Details of approp		Payments for	Amounts specifically
Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	financial assets	and exclusively appropriated
7	Health	50 629 977	47 933 942	722 721	1 973 314		12 963 045
i	To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district						
	health system, to ensure universal access to health care. 1 Administration	991 448	937 804	9 057	44 585	85	
	To provide overall strategic leadership, co-ordination and management of activities	881 440	93/ 604	9 007	94 563	1.9	
	towards the achievement of optimal health status of all communities in the province, as						•
	well as the administration of the department in line with good governance practice. of which specific allocations are:						
	District champion of OSS/DDM responsibilities Additional funds for Covid-19 response		2 000				2 000
	2 District Health Services	27 076 991	82 972 26 280 434	417 979	378 578		62 972
'	To render Primary Health Care services and District Hospital services, of which conditional allocation (equitable share) to municipality is:						
1	Municipal clinics			109 619			109 619
L	of which conditional grants are: HIV, TB, Malaria, Community Outreach and HPV Vaccine grant		7 025 690	133 705	78 165		7 237 560
	of which conditional allocation to municipality is:		1 324 434				
Li	Municipal clinics National Health Insurance grant		50 415	125 224			125 224 50 415
	Social Sector EPWP Incentive Grant for Provinces		21 220				21 228
	of which specific affocations are: Presidential Youth Employment Initiative Fund		71 615				71 615
	Additional funds for Covid-19 response		1 378 895				1 378 895
	3 Emergency Medical Services To render pre-hospital emergency medical services, including inter-hospital transfers and	1 668 474	1 553 166	6 243	107 065	:2	
	planned patient transport						
	of which specific allocation is: Additional funds for Covid-19 response		6 825				0 825
	4 Provincial Hospital Services.	12 027 634	11 737 133	85 102	205 399	6.5	0.020
	To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation						
	service, and a platform for training health professionals and research.						
ı	of which conditional grants are: Human Resources and Training grant		346 561				346 581
	HfV, TB, Maleria, Community Outreach and HPV Vaccine grant of which specific allocation is:		26 137				26 137
	Additional funds for Covid-19 response		8 233				8 233
	5 Central Hospital Services	5 389 674	5 269 103	42 088	58 485	52	
1	To provide tertiary health services and to create a platform for the training of health workers.						
	of which conditional grant is: National Tentiary Services grant		1 907 511	2 345	45 772		1 955 828
1	of which specific allocation is:			2 343	43772		1,000,000
1	Additional funds for Covid-19 response	4 500 500	9 490			- 101	9 490
l	Health Sciences and Training To render training and development opportunities for actual and potential employees of	1 282 908	1 101 034	161 368	20 484		
l	the department.						
l	of which conditional grant ls: Human Resources and Training grant		244 920				244 920
l	7 Health Care Support Services. To manage the supply of pharmaceuticals and medical sundries to hospitals, community	349 730	340 672	866	8 192	13	
l	health centres, clinics and local authorities, and to provide laundry services to hospitals,				l j		
	care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.						
	8 Health Facilities Management	1 865 122	714 596	,	1 150 526		
Ιİ	To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and						
П	tertiary hospitals, as well as other buildings and structures.						
П	of which conditional grants are		450.000				
П	Health Facility Revitalisation grant EPWP Integrated Grant for Provinces		152 202 12 689		1 095 528		1 247 730 12 689
П	of which specific allocation is: Additional funds for Covid-19 response				150 528		150 528
8	Human Settlements	3 709 403	505 711	3 182 881	21 011	-	3 322 091
	To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment						
	of all designated groups.						
	Administration To identify and eliminate bottle-necks, as well as continuously improve the flow of	261 909	244 264	2 430	15 2 15	-	
	financial, administrative and management information.						
	Housing Needs, Research and Planning To develop tools to guide the department's investment decisions and to provide policy	17 960	17 534	381	45	17	
	and support to the housing delivery process.						
	3 Housing Development	3 261 446	243 913	3 011 782	5 751		
	To implement and monitor housing delivery within all districts including the eThekwini Metro, through various subsidy mechanisms in terms of national and provincial policies.						
	of which conditional grants are:						
	EPWP Integrated Grant for Provinces Provincial Emergency Housing grant		7 149	102 590			7 149 102 590
	ISU Partnership grant			714 375			714 375
	Human Settlements Development grant of which conditional allocations to municipalities are.		128 338	2 195 915	5 638		2 329 889
	Operational costs for accredited municipalities			36 629			36 629
1	CRU Programme Section 21 - Rates and Taxes			40 000 2 000			40 000 2 000
	4 Housing Asset Management.	168 088	-	168 068	:*)	*	
	To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.						
	and a variety of other non-residential properties. of which transfer to other entity is:			488 000			165 000
	and a variety of other non-residential properties.			168 088 42 956			168 088 42 956

	Schedule to the KZN Adjustme			Details of approp	risted amount		Amounts
Vote	Description	Total	Current	Transfers and		Payments for	specifically and
			Payments	subsidies	capital assets	financial assets	exclusively appropriated
9	Community Safety and Liaison	233 378	228 392	122	6 664		4 161
	To promote integrated safety services towards safer communities in KZN. 1 Administration. To provide strategic direction and support, administrative, financial, executive and legal	106 968	100 959	122	5 687		
	support, and human resource services. 2 Provincial Secretarist for Police Service To perform the function of oversight over the Office of the Provincial Commissioner and	126 410	125 433		977		
	specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is:						
	Social Sector EPWP Incentive Grant for Provinces		4 161				4 161
10	Sport and Recreation To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.	475 629	341 641	124 287	9 587	14	170 604
	1 Administration.	104 016	99 002	429	4 57 1	14	
	To provide the overall management of the department. 2 Sport and Recreation.	371 813	242 639	123 858	5 116		
	To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are: Infrastructure (Sport facilities)			73 387			73 387
	Maintenance grants of which conditional grants are:		85 582	900 8 626			900
	Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces		2 109	6 020			2 109
11	Co-operative Governance and Traditional Affairs To co-ordinate and fuster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.	1 790 551	1 518 612	178 276	95 663	•	336 309
	Administration To provide support services within the department, the Office of the MEC and all special projects.	446 872	427 082	9 325	10 465		
	Local Governance To co-ordinate, support, promote and enhance governance, administration and public participation in local government.	333 362	329 479	614	3 269	•	
	of which specific aflocation is: District Champion of OSS/DDM responsibilities 3 Development and Planning.	467 327	2 000 2 10 68 1	107 37 1	80 075		2 00
	To promote informed integrated planning and development in the province. of which conditional grant is:	407 327		107 371	60 075	-	
	EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are:		1 994				1 99-
	Small Town Rehabilitation programme Water intervention programme Electrification/Massification programme			33 920 106 000 7 600			33 921 105 000 7 600
	Community Service Centres infrastructure support of which transfer to public entity is:			7 500			7 50
	Agri-Development Agency (ADA) of which specific allocation is: Unrest damage to provincial infrastructure			13 000	9 000		13 000
	4 Traditional Institutional Management. To aupport and enhance the quality of traditional councils. of which specific allocation is:	542 990	540 170	966	1 854		
42	Remuneration of Izinduna Transport	11 619 409	156 295 6 392 055	1 379 014	3 847 983	357	156 29 3 985 25
12	To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.	11018 409	0 392 033	13,5014	3 047 363	331	3 805 23
	Administration To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.	494 729	440 456	14 919	39 304	50	
	of which specific allocation is: District Champion of OSS/DDM Responsibility 2 Transport Infrastructure. To promote accessibility and the safe, affordable movement of people, goods and	8 131 840	2 000 4 316 152	15 530	3 800 079	79	2 000
	services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally conditive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are: Provincial Roads Maintenance grant		2 138 225				2 138 22
	EPWP Integrated Grant for Provinces 3 Transport Operations. To plan, regulate and facilitate the provision of integrated land transport services through	1 895 852	73 252 576 643	1 318 925	200	84	73 252
	co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (MGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is:						
	Public Transport Operations grant of which specific allocation is:			1 314 912			1 314 91
	Learner transport services		456 863				456 86
	4 Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and iconsing of vehicles and drivers.	1 056 451	1 018 327	29 640	8 340	144	
	5 Community Based Programme To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.	40 537	40 477	-	60	,	

Schedule to the KZN Adjustments Appropriation Bill, 2021 Details of appropriated amounts Am								
		,		Details of approp	prieted smount		Amounts specifically	
Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	and exclusively appropriated	
13	Social Development	3 953 213	2 549 205	1 284 152	119 856	-	1 572 519	
	To transform our society by building conscious and capable citizens through the provision	İ		ľ				
	of integrated social development services.	575.040						
	Administration To provide overall strategic management and support services to the department, political	575 046	551 627	10 627	12 792	-		
	and legislative interface between government, civil society and all relevant stakeholders,							
	address policy interpretation and the strategic direction of the department and provide							
	support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.							
	Of which specific allocations are:							
	District Champion of OSS/DDM responsibilities Unrest damage to provincial Infrastructure		2 000		3 612		2 000 3 612	
	2 Social Welfare Services.	844 653	516 815	268 563	59 275		3012	
	The provision of developmental social welfare services.						-	
	of which conditional grant is: Social Sector EPWP Incentive Grant for Provinces		42 558				42 558	
	of which specific allocations are.		42 000				42 000	
	Services to Older Persons			114 042			114 042	
	Services to Persons with Disabilities HIV and AIDS			75 002 76 111			75 002 76 111	
	of which specific allocation is:							
	HIV Prevention Programme		*****	10 311			10 311	
	Social Relief: Food Relief 3 Children and Families	1 824 850	40 000 918 138	881 367	25 345		40 000	
	To provide comprehensive child and family care and support services to communities in		5.5 .50					
	partnerships with stakeholders and civil society organisations.							
	of which conditional grant is: Early Childhood Development grant		24 176	326 277			350 453	
	of which conditional allocation is:		24 170					
l	Presidential Employment Initiative Fund			118 216			118 216	
	of which specific allocations are: Care and Services to Families			7 827			7 827	
	Child Care and Protection			73 B40			73 840	
l	ECD and Partial Care			322 793			322 793	
	Child and Youth Care of which specific aflocations are:	ļ	70 379	149 849			220 228	
l	Social Worker grant converted to equitable share		70 379				70 379	
l	NAWANGO court case			50 117			50 117	
ı	Community-Based Care Centres: Isibindi Model			66 840			66 840	
l	4 Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse	436 387	349 602	85 323	1 462			
l	services to the most vuinerable in partnership with stakeholders and civil society							
	organisationa.							
	of which specific allocations are. Crime Prevention and Support			12 808			12 808	
1	Victim Empowerment		44 130	58 885			101 015	
	of which specific affocations are:							
[Social Worker Addition Presidential Employment Initiative Fund		20 910 23 220				20 910 23 220	
	Substance Abuse, Prevention and Rehabilitation			15 439			15 439	
	5 Development and Research.	272 277	213 023	38 272	20 982	•		
ŀ	To provide sustainable development programmes which facilitate empowerment of communities, based on emperical research and demographic information.							
1	of which specific allocations are:							
	Unrest damage to provincial infrastructure		3 388				3 388	
	Youth Development Women Development			25 750 11 741			25 750 11 741	
1	Poverty Allevistion and Sustainable Livelihoods: Food relief function shift		7 072	''''	ļ		7 072	
14	Public Works	2 061 329	971 434	1 059 767	30 126		1 134 615	
	To improve the life of people in K2N through sustainable infrastructure development and							
]	properly management.	440.400	440040					
	1 Administration To provide strategic leadership and management support to the Member of the Executive	440 488	418 813	10 515	11 160	-		
	Council, to build a positive corporate culture, to render support and advice in terms of							
	human resource practices, all legal matters, security and logistics and effective							
	communication and information management systems, render sound financial management services and risk management.]			
	of which specific allocation is:		23.235				3996	
	District champion of OSE/CCM responsibilities	1 100 05 -	2 000	1 046 706	<u> </u>		2.000	
	2 Property Management. To provide and facilitate the provision of accommodation and integrated property	1 162 251	115 545	1 046 706	1	'		
	management services to clients through planned property life cycle (acquisition,							
	maintenance and disposal), optimal utilisation of immovable assets, land valuation,							
	maintenance of fixed asset register, payment of property rates and integrated service delivery.							
	of which specific allocation to municipalities is:				1			
	Payment of municipal property rates			1 046 308			1 046 308	
	of which specific allocations are: Government Immovable Asset Management Act (GIAMA) - Izandia Ziyagezana		18 688				18 688	
	Fixed Asset Register		4 918				4 918	
	GIAMA - Conditional assessment	grades	28 874	0.515	40.000		28 874	
	Provision of Buildings, Structures and Equipment To provide for the erection and/or acquisition of buildings, structures and engineering	458 590	437 076	2 546	18 968	' '		
	works and the maintenance of buildings to client specifications.							
	of which conditional grant is:				'			
	EPWP Integrated Grant for Provinces		5 465				5 465	
	of which special allocation is:		28 382				29 262	
_	Improving infrastructure support		28 362	I	7		28 362	

Schedule to the KZN Adjustments Appropriation Bill, 202

			1	Details of approp	risted amount		Amounts
Vote	Description	Total	Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	specifically and exclusively sppropriated
15	Arts and Culture	1 016 971	498 575	373 581	144 598	217	476 781
	To provide intergrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development. 1 Administration To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources. of which specific allocation is:	187 251	173 973	1 350	11 711	217	
	District champion of OSS/DOM responsibilities		2 000		1		2 000
	2 Cultural Affairs	308 474	163 829	117 908	26 737	(C)	
	To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conductive to the celebration, nourishment and growth of these sectors. of which conditional grant is:						
	EPWP Integrated Grant for Provinces of which conditional affocations to municipalities are:		1 960				1 960
	Museum subsidies			13 012	1		13 012
	Operational costs for art centres			1 911	-		1 911
	of which transfer to national public entity is:						
	The Playhouse Company			8 574			8 574
	of which transfer to public entity is:						
	KZN Amafa and Research Institute of which donation exceeding R100 000 is:			57 786			57 786
	Kholwa Brothers			1 200			1 200
	3 Library and Archive Services.	521 248	160 773	254 323	106 150	(4)	
	To provide library and information services, as well as archive services.				1	200	
	of which conditional grant is]		
	Community Library Services grant		46 857	62 576	91 342		200 775
	of which conditional allocation to municipalities is:			an aan			
	Community Library Services grant of which conditional allocation to municipalities is:			60 066			60 068
	Provincialisation of libraries			190 763			190 763
Total		140 925 449	118 720 130	13 572 388	8 628 803	4 128	33 133 378